

QUARTERLY PHYSICAL REPORT ON OPERATION
As of Month Ending December 31, 2016

Department : State Universities and Colleges
Agency : NORTH LUZON PHILIPPINES STATE COLLEGE
Operating Agency : _____
Organization Code (UACS) : 08 01200 00000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11=(8+9+10+11)	13	14
Part A													
1. OPERATIONS													
MFO 1- Higher Education Services													
Total Number of graduates		408	3	0	22	433	437	5	2	27	471		
Percentage of total graduates that are in priority courses		238/433= 54.96%	3/433= .69%	0	22/433= 5.08%	263/433= 60.74%	282/433= 65.13%	2/433= .46%	1/433= .23%	20/433= 4.61%	70.47%		
Average passing percentage of licensure exams by the SUC graduates/national average percentage of passing across all discipline covered by the SUC		13.0%	17.0%	18.0%	7.0%	55.0%	60.75%	40.5%	-	49.96%	151.21%		
Percentage of programs accredited at Level 1, Level 2, Level 3 & Level 4													
Percentage of graduates who finished academic programs according the prescribed time frame		301/433= 69.51%	0	0	0	301/433 = 69.51%	317/433 = 73.21%	0	0	0	73.21%		
MFO 2 – Advanced Education Services													
Total Number of graduates													
Percentage of graduates engaged in employment within 6 months after graduation		n/a					n/a						
Percentage of graduates who rate timeliness of education delivery/supervision as good or better		n/a					n/a						
MFO 3 – Research Services													
Number of research studies completed		2	4	7	13	26	2	4	7	13	26		
Percentage of research outputs presented in local, regional, national or international for a		1	1	1	4	7	1	7	1	13	22		
Percentage of research completed within the original project timeframe		2/26 = 7.70%	4/26 = 15.38%	7/26 = 26.92%	13/26 = 50%	100%	2/26 = 7.70%	4/26 = 15.38%	7/26 = 26.92%	13/26= 50.0%	26/26 = 100%		
Part B													
Major Programs/Projects													
KRA No. 2 – Poverty Reduction and empowerment of the poor and vulnerable			85			85			125	-	125		
Number of ESGP-PA student grantees enrolled in priority programs.													

Prepared by:

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In Coordination with:

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Date: