

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: North Luzon Philippines State College
Operating Unit: N/A
Organization Code (UACS): 080120000000
Report Status: FOR APPROVAL

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		57.14%	52.94%	72.63%	62.96%	65.74%	-				-		No data of result yet
2. Percentage of graduates (2 years prior) that are employed		60.45%	58.33%	0	75.00%	65%	60.32%				60.32%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				57.48%		57.48%	-						
2. Percentage of undergraduate programs with accreditation				100%		88.89%	-						
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicators													
1. Percentage increase in the number of research outputs presented in national, regional, and international forums in the last three (3) years		-4.64%	-5.53%	-2.14%	13.93%	1.61%	-0.89%				-0.89%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage increase in the percentage of research and development outputs completed		3.85%	3.85%	11.54%	-11.54%	7%	3.85%				3.85%		
Output Indicators													
1. Number of research outputs completed within the year		3	5	10	10	28	3				3		
2. Percentage of research outputs presented in national, regional and international forums in the last three (3) years		2.50%	8.75%	5.00%	52.50%	68.75%	6.25%				6.25%		
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of Three Storey Academic and Laboratory Building of Criminology	310100200001000												
Completion of Three Storey Academic and Laboratory Building of Criminology			33.70%	34.07%	32.23%	100%							
Completion of Three Storey Academic Building	310100200002000												
Completion of Three Storey Academic Building - CTE Building				19.25%	19.25%	38.50%							
Upgrading the Electrical System with Gen. Set	310100200003000												
Upgrading the Electrical System with Gen. Set		65.56%	34.44%			100%							
Land Improvement	310100200004000												
Land Improvement		17.22%	50.56%	32.22%		100%							On Bidding Process
Construction of Motorpool	310100200005000												
Construction of Motorpool			75.83%	24.17%		100%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Repair/Improvement of NLPSC Drainage	310100200006000												
Repair/Improvement of NLPSC Drainage		39.33%	60.67%			100%							On Bidding Process
Acquisition of Motor Vehicle	310100200007000												
Acquisition of Motor Vehicle				100%		100%							
Construction/Repair/Rehabilitation of Academic Building	310100200008000												
Construction/Repair/Rehabilitation of Academic Buildings				50.56%	49.44%	100%							
Purchase of Various Equipment Outlay	310100200009000												
Purchase of Various Equipment Outlay				100%		100%							

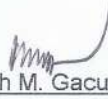
Prepared By:


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 Date: 14/Apr/2018

In coordination with:


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 Financial Services Head/Budget Officer
 Date: 15/Apr/2018

Approved By:


Elizabeth M. Gacusana, Ed. D.
 Agency Head/Department Secretary
 Date:

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