

**ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office.
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office: NORTH LUZON PHILIPPINES STATE COLLEGE (formerly UNP-Candon)
Region: Region 1
Address: Marina St., San Nicolas, Candon City, Ilocos Sur 2710

Contact Person: GERARDO G. GARNACE
Position: Supply/Property Officer-Designate
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Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2011)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
1. BALLAST, 18 watts	piece														0	67.27	-
2. BALLAST, 36 watts	piece														0	72.54	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet														0	36.40	-
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	12	12	12	12	12	12	12	12	12	12	12	12	12	144	14.56	2,096.64
5. BATTERY, size D, alkaline, 2 pcs./packet	packet														0	68.12	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set														0	280.54	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	25			25				25				25		100	368.94	36,894.00
8. FLUORESCENT LAMP, tubular, 18 watts	piece														0	32.14	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece														0	33.85	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece														0	103.79	-
11. FUSE, 30 amperes	piece														0	10.35	-
12. FUSE, 60 amperes	piece														0	25.48	-
13. STARTER, 4-40 watts	piece														0	3.73	-
14. TAPE, electrical	roll	4	4	4	4	4	4	4	4	4	4	4	5	5	50	18.20	910.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																	
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box														0	520.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box														0	818.48	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box														0	581.67	-

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4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	951.08	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	480.48	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	778.96	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	338.00	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE, 50 CDs capacity	piece													0	50.84	-
10. COMPACT DISK DRIVE CLEANER	piece													0	64.22	-
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece													0	8.79	-
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece													0	16.62	-
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece													0	11.70	-
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece													0	19.96	-
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece	5												5	292.08	1,460.40
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	11												11	468.00	15,444.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,216.86	-
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart													0	1,149.54	-
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart													0	743.58	-
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart													0	873.12	-
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart													0	810.90	-
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart													0	1,352.52	-
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart	5	5	5	5	5	5	6	6	6	6	6	6	66	615.06	40,593.96
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart	5	5	5	5	5	6	6	6	6	6	6	6	67	708.90	47,496.30
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart													0	256.02	-
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart													0	329.46	-
36. INK CARTRIDGE, Epson TO17	cart													0		-
37. INK CARTRIDGE, Epson TO18	cart													0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart													0	482.46	-
41. INK CARTRIDGE, Epson TO39	cart													0	755.82	-
42. MOUSE, optical, USB conection type	piece													0	197.60	-
43. TONER CARTRIDGE,HP C3906A	cart													0	3,063.06	-
44. TONER CARTRIDGE,HP C3903A	cart													0	3,588.00	-

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11. CLIP, bulldog (3")	piece													0	8.42	-
12. CLIP, backfold, 25mm, 12s/box	box													0	15.60	-
13. CLIP, backfold, 50mm, 12s/box	box	8			8			4				5		25	43.68	1,092.00
14 CLIP, backfold, 19mm, 12s/box	box													0	7.54	-
15. CLIP, backfold, 32mm, 12s/box	box	6	6	6	6	6	6	6	6	6	6	5	5	70	17.42	1,219.40
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	21.84	-
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad													0	45.76	-
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	45.76	-
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	67.60	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	19.64	-
21. CORRECTION FLUID, water based, min 15mL.	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	9.82	1,178.40
22. DATA FILE BOX, (5"x9"x15-3/4")	box													0	64.47	-
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece													0	67.07	-
24. ENVELOPE, documentary (10"x15"), 500s/box	box	1	1	1	1	1	1	1						6	560.56	3,363.36
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box													0	675.86	-
26. ENVELOPE, mailing white, 500s/box	box	1			1			1			1			4	159.78	639.12
27. ENVELOPE, mailing white with window, 500s	box													0	207.58	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	2		2				2		2		2		10	119.60	1,196.00
29. ENVELOPE, expanding, plastic, legal size	piece	35			35			35			35			140	39.81	5,573.40
30. ENVELOPE, documentary, A4, 500s/box	box	1				1				1				3	526.24	1,578.72
31. ERASER, blackboard/whiteboard	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	11.44	1,372.80
32. ERASER, rubber	piece	2			2			2			1			7	4.68	32.76
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	5			5			5			5			20	83.20	1,664.00
34. FOLDER, pressboard, plain, legal, 100s/box	pack													0	851.64	-
35. FOLDER, tagboard, legal size, 100s/box	pack	5				5				4				14	413.92	5,794.88
36. FOLDER, tagboard, A4 size, 100s/box	pack	2				2				2				6	253.76	1,522.56
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack													0	301.60	-
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle													0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack													0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack													0	228.80	-
41. GLUE, all purpose, 300 grams min.	jar	6	6	6	6	6	6	6	6	6	6	5	4	69	37.43	2,582.67
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	32.97	-
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack													0	44.45	-
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack													0	99.84	-
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box													0	41.50	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box													0	56.68	-
47. INDEX TAB, self-adhesive, 5 sets/box	box													0	67.60	-
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube													0	11.44	-
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle													0	493.54	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece													0	44.61	-
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	4				4				4				12	49.56	594.72
52. MAP PIN, round head, 100s/box	box													0	36.40	-
53. MARKER, fluorescent, 3 colors/set	set													0	41.60	-
54. MARKING PEN, whiteboard, black	piece	10	10	10	10	10	10	10	10	10	10	10	8	118	15.08	1,779.44
55. MARKING PEN, whiteboard, blue	piece													0	15.08	-
56. MARKING PEN, whiteboard, red	piece													0	15.08	-

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57. MARKER, permanent, black	piece	10	10	10	10	10	10	10	10	11	11	11	11	124	13.50	1,674.00
58. MARKER, permanent, blue	piece													0	13.50	-
59. MARKER, permanent, red	piece	2												2	13.50	27.00
60. MARKING PEN, for transparency	set													0	84.24	-
61. NOTE BOOK, stenographer's, 40 leaves	piece													0	7.49	-
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad													0	36.40	-
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad													0	52.00	-
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad													0	112.32	-
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad													0	31.20	-
66. OIL, for general purpose, 120 mL	bottle													0	30.99	-
67. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	25	25	25	25	25	25	25	25	25	25	25	26	301	104.80	31,544.80
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream													0	56.06	-
70. PAPER, mimeo,WhiteWove, 210mm x 297mm (A4)	ream	5	5	4	4	4	4	4	4	4	4	4	4	50	145.60	7,280.00
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream													0	144.35	-
72. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream													0	194.66	-
73. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad													0	20.57	-
74. PAPER, thermal,210mmx30M, 1/2" core	roll													0	36.40	-
75. PAPER, thermal, 216mmx30M, 1/2" core	roll													0	37.44	-
76. PAPER,multicopy, 210mm x 297mm(A4), 80gsm	ream													0	139.32	-
77. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream													0	161.20	-
78.PAPER FASTENER, for paper, metal, 50 sets/box	box	5	5	5	5	5	5	5	5	5	6	6	6	63	82.04	5,168.52
79.. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box													0	15.60	-
80. PAPER CLIP, gem type, 32mm, 100s/box	box													0	8.84	-
81. PENCIL, lead, w/eraser, one(1) dozen per box	box	3	3	3	3	3	3	3	3	3	3	3	3	36	24.89	896.04
82. PENCIL, mechanical, for 0.5mm lead	piece													0	18.20	-
83. PUSH PIN, flat head type, assorted colors, 100s/box	box	2	2	2	2	2	2	2	2	2	2	1	1	22	30.00	660.00
84. RECORD BOOK, 300 pages, Smyth sewn	book	53				53				53				159	50.44	8,019.96
85. RECORD BOOK, 500 pages, Smyth sewn	book													0	88.40	-
86. RIBBON, nylon, manual typewriter	spool	6			6			7			7			26	15.81	411.06
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	644.80	-
88. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece													0	468.00	-
89. RING BINDER, (1/2"x44"), plastic	piece	5						5						10	4.37	43.70
90. RING BINDER, (3/4"x44"), plastic	piece	5						5						10	12.48	124.80
91. RING BINDER, (1" x 44"), plastic	piece	25						25						50	12.48	624.00
92. RING BINDER, (2" x 44"), plastic	piece													0	28.13	-
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	1				1				1				3	132.68	398.04
94. RULER, plastic, 300mm	piece													0	3.64	-
95. RULER, plastic, 450mm	piece													0	36.40	-
96. SIGN PEN, black	piece	30	30	30	30	30	30	30	30	30	30	30	22	352	41.48	14,600.96
97. SIGN PEN, blue	piece													0	41.48	-
98. SIGN PEN, red	piece													0	41.48	-
99. STAMP PAD INK, violet, 50mL	bottle	2			2			2			2			8	27.04	216.32
100. STAMP PAD, felt pad, min 60mm x 100mm	piece	1			1			1			1			4	24.96	99.84
101. STAPLE WIRE, standard, #35	box	8	8	8	8	8	8	8	8	8	8	8	6	94	25.98	2,442.12

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20. TRASHBAG, plastic, black, (XL)	roll	4	4	4	4	4	4	4	4	4	4	5	5	50	103.79	5,189.50
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream	40	40	40	40	40	40	40	40	40	40	40	41	481	119.22	57,344.82
2. PAPER, mimeo, Groundwood	ream													0	91.52	-
3. PAPER, mimeo, Whitewove	ream	6	6	6	6	6	6	6	6	4	4	5	5	66	120.02	7,921.32
4. PAPER, for PPC	ream													0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream	20	20	20	20	20	20	20	20	20	20	20	20	240	174.72	41,932.80
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,144.00	-
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit	2	2	2	2	2	2	2	2	2	2	1	1	22	7,953.92	174,986.24
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit													0	9,399.52	-
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0	13,497.12	-
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0	12,155.52	-
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit													0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit													0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	7						7						14	341.12	4,775.68
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit													0	161.08	-
10. CHAIR, monobloc, without armrest,beige/white	unit	10						10						20	239.20	4,784.00
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit													0	19,552.00	-
12. ELECTRIC FAN, orbit type	unit	5	5	5	5	5	4	4	4	4	3	3	3	50	1,346.26	67,313.00
13. ELECTRIC FAN, with stand	unit	1	1	1	1	1	1	1	1	1		2		10	764.40	7,644.00
14. ELECTRIC FAN, wall type	unit													0	745.68	-
15. INDUSTRIAL FAN, 18" metal blade	unit	3						3						6	934.84	5,609.04
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit													0	4,451.20	-
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	1				1				1				3	1,130.48	3,391.44
18. FIRE EXTINGUISHER, pure HCFC 123, with fire	unit													0	4,726.80	-

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rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new																	
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit														0	24,939.20	-
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit														0	8,838.96	-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit														0	6,238.96	-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit														0	28,672.80	-
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit														0	35,859.20	-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+	unit														0	7,124.00	-
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit														0	4,139.20	-
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit														0	30,992.00	-
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit														0	10,398.96	-
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit														0	1,653.60	-
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit														0	6,188.00	-
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	unit	5													5	2,038.40	10,192.00
HANDBOOKS ON PROCUREMENT																	
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:																	
a. Procurement of Goods & Services, 110-115 pages	piece														0	32.24	-
b. Procurement of Civil Works, 139-149 pages	piece														0	37.65	-

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c. Procurement of Consulting Services, 139-149 pages	piece													0	22.36	-	
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece													0	88.40	-	
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece													0	32.40	-	
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													0	13.52	-	
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four (4) volumes as follows:	set													0	130.00	-	
Volume I (103 pages) - white color																	-
Volume II (138 pages) - light blue color																	-
Volume III (124 pages) - light yellow color																	-
Volume IV (118 pages) - light green color																	-
OTHER CONSUMABLES																	
1. INK CARTRIDGE, HP C4902AA(HP13), black, 28 ml	cart													0	981.24	-	
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart													0	981.24	-	
3. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml	cart													0	981.24	-	
4. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml	cart													0	981.24	-	
5. INK CARTRIDGE, HP C4836A(HP 11), cyan 28 ml	cart													0	1,332.12	-	
6. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml	cart													0	1,332.12	-	
7. INK CARTRIDGE, HP C483A(HP 11) , yellow 28 ml	cart													0	1,332.12	-	
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart													0	973.08	-	
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart													0	1,346.40	-	
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart													0	973.08	-	
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart													0	973.08	-	
12. INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart													0	973.08	-	
13. INK CARTRIDGE, HP C4936A(HP 18), black	cart													0	809.88	-	
14. INK CARTRIDGE, HP C4937A(HP 18) , cyan	cart													0	606.90	-	
15. INK CARTRIDGE, HP C4938A(HP 18) , magenta	cart													0	606.90	-	
16. INK CARTRIDGE, HP C4939A (HP18) , yellow	cart													0	606.90	-	
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart													0	737.46	-	
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart													0	1,230.12	-	
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart													0	393.72	-	
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart													0	393.72	-	
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart													0	393.72	-	
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart													0	393.72	-	
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart													0	393.72	-	
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart													0	1,365.78	-	
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart													0	682.38	-	
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart													0	973.08	-	
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart													0	973.08	-	
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart													0	973.08	-	
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart													0	1,363.74	-	
30. INK CARTRIDGE, HP CB316WA(HP 564), black	cart													0	467.12	-	
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart													0	390.66	-	

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32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart													0	390.66	-
33. INK CARTRIDGE, HP CB319WA(HP 564), magenta	cart													0	390.66	-
34. INK CARTRIDGE, HP CB320WA (HP 564), yellow	cart													0	390.66	-
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart													0	628.32	-
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart													0	1,232.16	-
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart													0	722.16	-
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart													0	1,365.78	-
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart													0	588.54	-
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart	5			5			5					5	20	1,177.08	23,541.60
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart													0	706.86	-
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart	5			5			5					5	20	1,374.96	27,499.20
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart													0	589.86	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart													0	903.72	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart													0	984.30	-
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart													0	332.32	-
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart													0	322.32	-
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart													0	747.66	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart													0	561.00	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart													0	561.00	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart													0	561.00	-
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart													0	1,122.00	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart													0	332.32	-
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart													0	332.32	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,550.40	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	938.40	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart													0	938.40	-
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart													0	938.40	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart													0	681.36	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	453.90	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	453.90	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart													0	453.90	-
63. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart													0	984.30	-
66. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart													0	1,221.96	-
67. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart													0	2,075.70	-
68. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart													0	1,662.60	-
69. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart													0	2,009.40	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	1,138.32	-
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart													0	1,039.38	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart													0	1,228.08	-
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart													0	586.50	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart													0	586.50	-

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75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart													0	586.50	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart													0	482.46	-
77. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart													0	850.68	-
78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart													0	755.82	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart													0	534.48	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart													0	534.48	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart													0	534.48	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart													0	614.04	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart													0	378.42	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart													0	378.42	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart													0	378.42	-
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	628.32	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	482.46	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart													0	288.66	-
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart													0	288.66	-
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart													0	288.66	-
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart													0	288.66	-
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	849.66	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart													0	566.10	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	566.10	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	566.10	-

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99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart													0	566.10	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	943.50	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
109. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
110. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
111. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
112. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-

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113. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
114. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	302.94	-
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	302.94	-
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	302.94	-
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	302.94	-
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	576.30	-
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,063.06	-
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,491.86	-
131. TONER CARTRIDGE, HP CB436A, black	cart													0	2,924.34	-
132. TONER CARTRIDGE, HP CB540A, black	cart													0	2,886.60	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,652.00	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,652.00	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,652.00	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,324.00	-
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,064.30	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,750.14	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,750.14	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,750.14	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,254.02	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,348.92	-

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143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,348.92	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,348.92	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,233.22	-
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,157.74	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,185.32	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,185.32	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,185.32	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,011.04	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,655.06	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,590.40	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart													0	6,592.26	-
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,115.08	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,395.58	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,395.58	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,395.58	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	6,977.82	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,601.00	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart													0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart													0	5,095.92	-
179. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart													0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart													0	5,053.08	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
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181. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart													0	3,211.98	-
182. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010/DN	cart													0	5,389.68	-
183. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart													0	3,542.46	-
184. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart													0	5,241.78	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,200.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	6,987.00	-
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart													0	2,805.00	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	4,768.50	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart													0	2,978.40	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart													0	449.80	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart													0	7,124.00	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart													0	1,142.40	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart													0	1,129.14	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart													0	119.34	-
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart													0	344.76	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart													0	1,224.00	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart													0	940.44	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart													0	1,030.20	-
199. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart													0	373.32	-
200. PRINthead, HP 11, black, C4810A , 8 ml	cart													0	1,365.78	-
201. PRINthead, HP 11, cyan, 8 ml	cart													0	1,365.78	-
202. PRINthead, HP 11, magenta C4812A, 8 ml	cart													0	1,365.78	-
203. PRINthead, HP 11 yellow, 8 ml	cart													0	1,365.78	-
204. Photoconductor Kit, Lexmark PN 12A8302	cart													0	4,120.80	-
205. Photoconductor Kit, Lexmark PN E260X22G	cart													0	2,295.00	-
206. Photoconductor Kit, Lexmark PN E250X22G	cart													0	2,295.00	-
207. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart													0	3,391.50	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
1. Computer w/ printer	set													0	25,000.00	-
2. Laptop computer	unit													0	42,000.00	-
3. Computer Printer w/ Scanner (Canon)	unit													0	4,500.00	-
4. Printer, payroll (new model)	unit													0	15,000.00	-
5. Facsimile film (FO-P610)	pcs.	4												4	7,500.00	30,000.00
6. Aircon 2HP	unit													0	25,000.00	-
7. Cabinet, steel, 6 drawers	unit													0	15,800.00	-
8. Karaoke w/mic, Sony	unit	1												1	10,000.00	10,000.00
9. Corkboard	unit	1												1	2,500.00	2,500.00
10. Photocopier (Xerox Machine)	unit													0	100,000.00	-
Office Supplies																
1. Ballpen (black)	box	2	2	2	2	2	2	2	2	2	2	2	2	24	60.00	1,440.00
2. Ballpen (red)	box	1												1	60.00	60.00
3. Ballpen (blue)	box													0	60.00	-
4. White Board Marker (refill) black	bottle	2			2			2		2				8	120.00	960.00
5. PVC (plastic cover)	box	1												1	380.00	380.00
6. Ink (Canon, black) #810	cart	16			16			16				15		63	790.00	49,770.00
7. Ink (Canon, colored) #811	cart	10			9			9				9		37	900.00	33,300.00
8. Ruler, plastic	pcs.	2	2	2	2	2	2	2						12	20.00	240.00
9. Ink Refill (colored)	bottle	5						6						11	122.00	1,342.00
10. Thumb tacks	box	4	3	3	3	3	3	3	3	3	3	3	3	37	30.00	1,110.00
Cleaning equipment																
1. Grass Cutter	unit	2												2	15,000.00	30,000.00
2. Floor Polisher	unit	2												2	20,000.00	40,000.00
3. Wheel Borrow	unit	4												4	2,000.00	8,000.00
4. Rubber boots (free size)	pair													0	500.00	-
5. Raincoat	pcs.													0	500.00	-
6. Hand Gloves (rubber)	pair	20			20			20				20		80	20.00	1,600.00
7														0		-
8														0		-
9														0		-
10														0		-
Photographic or filming or video equipment																
1. Digital Camera	unit													0	15,000.00	-
2. Video Camera	unit													0	36,900.00	-
3. LCD Projector	unit													0	35,000.00	-
4. Projector Screen	unit													0	3,000.00	-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
10														0		-
Cleaning Equipment and Supplies																
1. Muriatic Acid	gal.	20			20			20				20		80	70.00	5,600.00
2. Toilet Bowl Brush	pcs.	10			10			10				10		40	100.00	4,000.00
3. Toilet Floor Brush	pcs.	10			10			10				10		40	100.00	4,000.00
4. Toilet Bowl Pump	pcs.	6												6	80.00	480.00
5. Nylon Cord(250mm)	kgs.	5												5	300.00	1,500.00
6. Spading Fork	pcs.	4												4	300.00	1,200.00
7. Rake	pcs.	4												4	500.00	2,000.00
8. Bolo	pcs.	4												4	500.00	2,000.00
9. Shear (iron handle)	pcs.	4												4	300.00	1,200.00
10. Dust Remover	pcs.	7				7				6				20	50.00	1,000.00
Paper Materials and Products																
1. Board Paper (cream & yellow)	pack	12	12	12	12	12	12	12	12	12	12	12	12	144	80.00	11,520.00
2. Colored Paper (cream, 8.5 x 13)	pack	20			20			20			25			85	15.00	1,275.00
3. Specialty Paper (colored)	pack	30	30	30	30	30	30	30	25	25	25	25	25	335	100.00	33,500.00
4. Notarial Seal	box	6			6			6			6			24	600.00	14,400.00
5. Documentary stamp	pcs.	500												500	20.00	10,000.00
6. Magic Tape	roll	2	2	2		2		2		2		2		14	120.00	1,680.00
7. Cash Books (MDS/UI/TRUST)	pack						5						5	10	1,100.00	11,000.00
8. Check Books (MDS/UI/TRUST)	pack						5						5	10	600.00	6,000.00
9. Official Receipts	pad	50	50	50	50	50	50	50		50		50	50	500	110.00	55,000.00
10. Manila Paper	pcs.	5	5	5	5	5	5	5	5	5	5	5	5	60	5.00	300.00
Security Supplies and others																
1. Ammunition (cal. 38)	pcs.	25					25							50	35.00	1,750.00
2. Ammunition (9mm.)	pcs.	25					25							50	35.00	1,750.00
3. Ammunition (gauge 12 shotgun)	pcs.	25					25							50	50.00	2,500.00
4. Flashlight (Rechargeable)	pcs.	2												2	1,000.00	2,000.00
5. Raincoats (army type)	pcs.	22												22	500.00	11,000.00
6. Rainboots	pair	22												22	500.00	11,000.00
7. Shotgun, 12 gauge, Armscor	unit	1												1	50,000.00	50,000.00
8. Pistol, cal.38, Smith & Wesson	unit	1												1	20,000.00	20,000.00
9. Pistol, 9mm, Armscor	unit	1												1	40,000.00	40,000.00
10. Automatic Emergency Light	unit	2												2	2,500.00	5,000.00
Electrical equipment and components and supplies																
1. Electric Tester	pcs.	1												1	300.00	300.00
2. Wrench (adjustable)	set	1												1	1,000.00	1,000.00
3. Screw Driver	set	1												1	500.00	500.00
4. Starter Switch	pcs.	25			25			25			25			100	20.00	2,000.00
5. 1 Gang Plate	pcs.	12			12			12			14			50	50.00	2,500.00
6. 2 Gang Plate	pcs.	12			12			12			14			50	50.00	2,500.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
7. PDX wire #12	box	1													1	8,000.00	8,000.00
8. PDX wire #14	box	1													1	7,500.00	7,500.00
9. Utility Box	pcs.	25						25							50	35.00	1,750.00
															0		-
Computer Supplies																	
1. Hard Disk Drive	pcs.														0	2,500.00	-
2. Memory DDR2 (Kingston 2GB)	pcs.														0	2,500.00	-
3. Ribbon, Epson 2175	pcs.	3	3	3	3	3	3	3	3	3	3	3	3	3	36	334.88	12,055.68
4. Ribbon, Epson LX300	pcs.	3	3	3	3	3	3	3	3	3	3	3	3	3	36	76.75	2,763.00
5. Toner LBP 2900	crg	1			1			1				1			4	3,696.00	14,784.00
6. Toner MP 1500	crg			2				2			2			2	8	2,710.40	21,683.20
7. Switch Hub (24/48 ports)	pcs.														0	3,000.00	-
8. Master CPMT 15	roll														0	6,083.84	-
9. RJ45	pcs.	200	200	200	200	200	200	200	200	200	150	150	100	2200	6.00	13,200.00	
10. Ink (Canon)#80Q	cart														0	900.00	-
Computer Equipment and Accessories																	
1. UTP cable	box	5													5	1,500.00	7,500.00
2. Automatic Voltage Regulator	pcs.	2													2	500.00	1,000.00
3. CP 16 ink	bottle	5			5			5			5				20	1,430.24	28,604.80
4. Diskette	pcs.	5			5			4			4				18	16.62	299.16
	pcs.														0	450.00	-
	pcs.														0	350.00	-
	pcs.														0	1,500.00	-
	pcs.														0	8,000.00	-
	pcs.														0	500.00	-
	pcs.														0	2,500.00	-
*Other Categories																	
1. Chisel	pcs.	2													2	200.00	400.00
2. Rebeiter	pcs.	1													1	250.00	250.00
3. Electric Planer	pcs.														0	3,000.00	-
4. Ladder, aluminum, 10 ft.	pcs.	1						1							2	500.00	1,000.00
5. Hammer	pcs.	2													2	500.00	1,000.00
6. Pliers (long nose)	pcs.	1			1					1					3	200.00	600.00
7. Pliers (heavy duty)	pcs.	1													1	200.00	200.00
8. Saw (for wood)	pcs.	1													1	200.00	200.00
9. Saw (for iron)	pcs.	1						1							2	200.00	400.00
															0		-

***GRAND TOTAL:

1,421,971.83

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

*Other categories that are not indicated herein

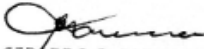
Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		

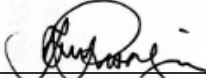
**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

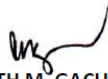
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GERARDO G. GARNACE
 Property/Supply Officer


 THELMA R. GACUSANA, CPA
 Accountant

Approved:


 ELIZABETH M. GACUSANA, Ed.D
 Officer-in-Charge
 Office of the President

Date Prepared: October 29, 2013