

**QUARTERLY PHYSICAL REPORT ON OPERATION**  
As of December 31, 2015

Department : State Universities and Colleges  
 Agency : NORTH LUZON PHILIPPINES STATE COLLEGE  
 Operating Agency : \_\_\_\_\_  
 Organization Code (UACS) : 08 01200 00000


Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11=(8+9+10+11)	13	14
<b>Part A</b>													
<b>1. OPERATIONS</b>													
<b>MFO 1- Higher Education Services</b>													
Total Number of graduates		544	17	-	7	568	560	10	-	20	590	22	
Percentage of total graduates that are in priority courses		203/568 = 35.74%	10/568 = 1.76%	-	5/568 = 88%	218/568 = 38.38%	237/568 = 41.72%	5/568 = .88%	-	13/568 = 2.29%	255/568 = 44.9 %	6.52%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage of passing across all discipline covered by the SUC		3.06%	1.84%	2.27%	1.45%	8.62%	2.58%	2.43%	2.22%	1.64%	8.87%	.25%	
Percentage of programs accredited at Level 1, Level 2, Level 3 & Level 4		-	-	-	-		-	-	-				
Percentage of graduates who finished academic programs according the prescribed time frame		384/568 = 67.61%	-	-	-	67.61%	347/568 = 61.09%	-	-	-	61.09%	6.52%	
<b>MFO 2 – Advanced Education Services</b>													
Total Number of graduates		n/a											
Percentage of graduates engaged in employment within 6 months after graduation		n/a											
Percentage of graduates who rate timeliness of education delivery/supervision as good or better		n/a											
<b>MFO 3 – Research Services</b>													
Number of research studies completed		2	4	6	10	22	2	3	4	15	24		
Percentage of research outputs presented in local, regional, national or international for a		2/22 = 9.09%	3/22 = 13.64%	5/22 = 22.73%	10/22 = 45.45%	20/22 = 90.91%	2/22 = 9.09%	6/22 = 27.27%	0/22 = 0%	12/22 = 54.54%	20/22 = 90.91%		
Percentage of research completed within the original project timeframe		2/22 = 9.09%	4/22 = 18.18%	6/22 = 27.27%	10/22 = 45.46%	100%	2/22 = 9.09%	3/22 = 13.64%	4/22 = 18.18%	13/22 = 59.09%	22/22 = 100%		
<b>Part B</b>													
<b>Major Programs/Projects</b>													
KRA No. 2 – Poverty Reduction and empowerment of the poor and vulnerable			85			85		85	-		85		
Number of ESGP-PA student grantees enrolled in priority programs.													

Prepared by:

**RODOLFO C. MORENO, Ph.D.**  
 Planning Services Head/Planning Officer  
 Date:

In Coordination with:

**EDEN C. CORTEZ**  
 Head Services Head/Budget Officer  
 Date:

Approved by:

**ELIZABETH M. GACUSANA, Ed.D.**  
 Agency Head  
 Date: